2014

To the Clerk of We, the undersigned, officers of ILLINOIS CEM # 8 NEMAHA, State of Kansas

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget. certify that: (1) the hearing mentioned in the attached publication was held;

			201	2014 Adopted Budget	
	10				County
		Page		Amount of 2013	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2014	mit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slid	M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	2,934	2,251	2,251 2.257
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	2,934	2,251	2.257
Budget Summary		8			
Neighborhood Revitalization Rebate	Rebate		Is a Resolution required?	No	
Resolution			,		

November 1st Total Assessed Valuation	» z[Address:
County Clerk's Use Only	Cou			Assisted by:
				Resolution
No	Is a Resolution required?		Rebate	Neighborhood Revitalization Rebate
		8		Budget Summary
2,251 2.25	2,934	XXXXXXXXX		Totals
		7		Non-Budgeted Funds
			10-113	Debt Service
2,251 2,257	2,934	6	17-1330	General
			K.S.A.	fund
		٠.	Purchase	Statement of Indebt. & Lease/Purchase
		4		Schedule of Transfers
		ω	M Veh & Slid	Allocation MVT, RVT, 16/20M Veh & Slid
		t	THE TOT POT 1	Comparation to potentially printer for more

Reviewed by Follow-up: Yes Received_ State Use Only

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Governing Body

State of Kansas Special District 2014

ILLINOIS CEM # 8 NEMAHA

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Tax Levy Excluding Debt Service

Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget

+ 1

Amount of Levy

1,996

1,996

Computation to Determine Limit for 2014

14.	13.	12.		10.	9.	.∞	7.	6.	ò.	4.	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	Debt Service Levy in this 2014 Budget	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,2013 997,664	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 23,817 5b. Personal Property 2012 - 23,747 5c. Increase in Personal Property (5a minus 5b) +	New Improvements for 2013: +	2013 Valuation Information for Valuation Adjustments:
2.		11) \$22	+ &	0.12752	884,833		112,831	4,790	(Use Only if > 0)	107,971	
251	0	251	255								

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for	Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	1,996	356	7	53	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,996	356	7	53	0

County Treas MVT Estimate	W. S	356
County Treas RVT Estimate		7
County Treas 16/20 M Vehicle Tax Estimate		53
County Treas Slider Estimate		0
MVT Factor 0.17836		
RVT Factor	0.00351	
16	5/20M Factor	0.02655
	Slider F	actor 0.00000

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ILLINOIS CEM # 8 NEMAHA

Schedule of Transfers

				 					General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals							Perpetual	To:	Fund Transferred	Receipt
1,000		1,000							1,000	2012	Amount for	Actual
0		0								2013	Amount for	Current
0		0								2014	Amount for	Proposed
									17-1336a	Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	i e	int Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:				V				0	V	V
Total Other				0			0	0	0	0
Total	_			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
			,				
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

2,251	Amount of 2013 Ad Valorem Tax	Amount of	
0	Del Comp Rate: 0.000%	De	
2,251	Tax Required		
2,934	Tot Exp/Non-Appr Bal		
	Non-Appr Bal	2,402	2012/2013 Budget Authority Amount: 2,403
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	267	323	Unencumbered Cash Balance Dec 31
2,934	2,402	2,247	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditur
			Miscellaneous
			Neighborhood Revitalization Rebate
2,034	1,502	895	Mowing
100	100	52	Deposit Box/Publication
200	200		Fertilizer
		1,000	Trans to Perpetual
600	600	300	Operations
	***************************************		Expenditures:
683	2,669	2,570	Resources Available:
416	2,346	2,344	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
***************************************			Miscellaneous
			Interest on Idle Funds
			Sale of Lots
			In Lieu of Taxes
0			Slider
0			LAVTR
53	39		16/20M Vehicle Tax
7	12		Recreational Vehicle Tax
356	299	379	Motor Vehicle Tax
		7	Delinquent Tax
XXXXXXXXXXXXXXXXXXXXXXXXX	1,996	1,958	Ad Valorem Tax
			Receipts:
267	323	226	Unencumbered Cash Balance Jan 1
Year 2014	Estimate 2013	Actual 2012	General
Proposed Budget	Current Year	Prior Year	Adopted Budget

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ILLINOIS CEM#8

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted F				48.5 99. 48.7						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0	 	0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,023	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,023
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	12									
Trans from Checking	1,000									
Total Receipts	1,012	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,012
Resources Available:	6,035	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,035
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						:				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,035	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,035
•						•				6,035

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of ILLINOIS CEMETERY #8

will meet on August 7, 2012 at 7:30 p.m. at Lisa Ronnebaum's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum's residence, 1018 104th Rd, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total	Net Expenditures Total Tax Levied Assessed Valuation	Totals	Non-Budgeted Funds			Debt Service	General	FUND	
2010 0 0 0 0	1,312 1,878 714,417	2,412					2,412	Expenditures	Prior Year Actual 2011
		2.629					2.629	Tax Rate*	
2011 0 0 0	2,403 1,915 752,820	2,403					2,403	Expenditures	Current Year Estimate for 2012
		2.544					2.544	Tax Rate*	nate for 201:
2012 0 0 0	2,402 2,402 2,402 2,402 2,402	2,402					2,402	Tax Rate* for Expenditures Ad Valorem Tax Rate*	Proposed E
	- <u>x</u> —	1,996					1,996	Ad Valorem Tax	Proposed Budget Year for 2013
		2.420					2.420	Tax Rate*	· 2013

*Tax rates are expressed in mills.

Clerk Cherk

Page No. 8

STATE OF KANSAS County of Nemaha

ce-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:	Nofice-Ordinanc
more than five (5) years prior to the first publication of the Motice. Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said	times a year for
o the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50)	been admitted to
n said County of Vernaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has	of Seneca and ir
ng first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City	Matt Dichl, beir

tion of the control o		noite silding legister to anoiniler abert e	Yansas and is not
	County	ss that said newspaper has a general paid circulation on a weekly basis in Nemaha C	Affiant further state
		<u> </u>	
	, 2013	ertion thereof in the issue thereof date	sni bridT
	5102,	rection thereof in the issue thereof date	Second in
	5102 -	ue thereof date	ssi əti nl
•		First insertion of said Notice. Ordinance - Report	Beginning with the

Kansas, and is not a trade, religious or fisternal publication.

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Doyce & Diero

My commission expires on the 15^{th} day of January, 2017

My Appl, Exp, 1-15-17

JOYCE K. DIEHL

NOTARY PUBLIC - State of Kansas

Affidavit and proof of publication examined, approved and filed the day of 2013

| Selection | Sele